

TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (PHASE - III)

Financial and Physical progress on Equity Action Plan from Jan 2019 to Oct 2019

Name of Institute: Dayalbagh Educational Institute, Dayalbagh, Agra

Part A: For soft activities

| Sl. No. | Activity undertaken | Date & duration | Activity Completed/ In progress | Actual Expenditure Incurred |
|---------|--|---------------------|---------------------------------|-----------------------------|
| 1. | Resume writing / checking | Odd / even Semester | Completed | 27,379.00 |
| 2. | Aptitude Test Practice | Odd / even Semester | Completed | |
| 3. | Group Discussion Sessions | Odd / even Semester | Completed | |
| 4. | Mock Interviews | Odd / even Semester | Completed | |
| 5. | Career Guidance | Odd / even Semester | Completed | |
| 6. | Guest lectures on expectations from Coop | Odd / even Semester | Completed | |
| 7. | Soft skills | Odd / even Semester | Completed | |
| 8. | Spoken English | Odd / even Semester | Completed | |
| 9. | Basic IT | Odd / even Semester | Completed | |
| 10. | Gate Coaching | Odd / even Semester | Completed | 16,55,622.00 |
| 11. | Employability skill training | Odd / even Semester | Completed | 6,37,200.00 |
| 12. | NPTEL Course | Odd / even Semester | Completed | 30,000.00 |
| 13. | Gate Registration fee | Odd / even Semester | Completed | 2,12,250.00 |
| 14. | Patent Fee | Odd / even Semester | Completed | 1,02,130.00 |
| | | | Total Amount (A): | 26,64,581.00 |

Part B: For Minor Civil works

| Sl. No. | Name of work | Date & duration | Work completed/ In progress | Actual Expenditure Incurred |
|---------|--------------------------------|--|--------------------------------------|--------------------------------------|
| 1. | False ceiling | Repair of Damaged False ceiling in microprocessor lab | Completed | 78114.00 |
| 2. | Mechanical Lab Refurbishment | Space creation for two labs | Completed | 48564.00 |
| 3. | Repair | Repair of Outside Walls and boundary walls of Faculty | Completed | 238561.00 |
| 4. | Partitioning of I.T. Lab | partitioning is required for I.T. Lab to conduct two classes at a time | Completed | 55508.00 |
| 5. | Toilet Renovation | Required for NAAC | Completed | 289600.00 |
| 6. | Whitewash for Main Building | Main building white wash for Inside class room and laboratories | Completed | 472000.00 |
| 7. | White wash for Electrical Lab | White wash is required for NBA and NAAC visit for Inside class room , laboratories and library | Completed | 197850.00 |
| 8. | White wash for Worksop | Inside Workshop is required for NBA and NAAC visit | Completed | 124000.00 |
| 9. | Color Wash Main Building | Required Color wash for Main building (Corridors) | Completed | 384000.00 |
| 10. | Color wash for Electrical Lab | Required color wash for Electrical Building, Lab buildings corridors | Completed | 120000.00 |
| 11. | Extension of RE control center | Extension of existing room for making or state of the art control room | Tender Done Due to lockdown stopped. | - |
| | | | | Total Amount (B):20,08,197.00 |

Total Expenditure Incurred: A+B= Rs. 2664581+2008197= Rs. 4672778.00